

|  |                      |                          |              |                  |            |                |               |                   |                   |                       |
|--|----------------------|--------------------------|--------------|------------------|------------|----------------|---------------|-------------------|-------------------|-----------------------|
| <b>National Health and Welfare</b> .....             | <b>3,500</b>         | <b>13,453,346</b>        | <b>793</b>   | <b>1,554,152</b> | <b>10</b>  | <b>40,108</b>  | <b>4,303</b>  | <b>15,047,606</b> | <b>264</b>        | <b>528,204</b>        |
| Departmental Administration.....                     | 310                  | 1,090,973                | 4            | 12,029           | —          | —              | 314           | 1,103,002         | —                 | 377                   |
| National Health Branch.....                          | 2,190                | 9,047,600                | 757          | 1,474,337        | 10         | 40,108         | 2,957         | 10,582,045        | 263               | 524,861               |
| Welfare Branch.....                                  | 854                  | 2,694,108                | —            | —                | —          | —              | 854           | 2,694,108         | —                 | —                     |
| Civil Defence.....                                   | 146                  | 620,665                  | 32           | 67,786           | —          | —              | 178           | 688,451           | 1                 | 2,966                 |
| <b>National Research Council</b> .....               | <b>2,381</b>         | <b>11,624,261</b>        | <b>—</b>     | <b>—</b>         | <b>—</b>   | <b>—</b>       | <b>2,381</b>  | <b>11,624,261</b> | <b>516</b>        | <b>2,307,366</b>      |
| <b>National Revenue</b> .....                        | <b>14,943</b>        | <b>60,324,181</b>        | <b>10</b>    | <b>26,551</b>    | <b>8</b>   | <b>23,682</b>  | <b>14,961</b> | <b>60,374,414</b> | <b>—</b>          | <b>—</b>              |
| Customs and Excise Divisions.....                    | 7,693                | 32,481,377               | 9            | 23,325           | 8          | 23,682         | 7,710         | 32,528,384        | —                 | —                     |
| Taxation Division.....                               | 7,236                | 27,758,648               | 1            | 3,226            | —          | —              | 7,237         | 27,781,874        | —                 | —                     |
| Income Tax Appeal Board.....                         | 14                   | 84,156                   | —            | —                | —          | —              | 14            | 84,156            | —                 | —                     |
| <b>Northern Affairs and National Resources</b> ..... | <b>1,894</b>         | <b>8,443,433</b>         | <b>2,046</b> | <b>5,133,598</b> | <b>—</b>   | <b>—</b>       | <b>3,940</b>  | <b>13,577,931</b> | <b>1,224</b>      | <b>2,488,594</b>      |
| Departmental Administration.....                     | 153                  | 638,309                  | —            | —                | —          | —              | 153           | 638,309           | —                 | —                     |
| Northern Research Co-ordination Centre.....          | 9                    | 47,979                   | —            | —                | —          | —              | 9             | 47,979            | —                 | —                     |
| National Parks Branch.....                           | 492                  | 2,097,190                | 1,938        | 4,357,775        | —          | —              | 2,430         | 6,454,965         | 771               | 1,677,040             |
| Water Resources Branch.....                          | 181                  | 926,974                  | 5            | 60,864           | —          | —              | 186           | 987,838           | 2                 | 10,653                |
| Northern Administration and Lands Branch.....        | 568                  | 2,301,566                | 45           | 422,705          | —          | —              | 613           | 2,724,271         | 449               | 777,306               |
| Forestry Branch.....                                 | 345                  | 1,832,502                | 58           | 286,338          | —          | —              | 403           | 2,118,840         | 2                 | 23,109                |
| National Museum of Canada.....                       | 67                   | 329,601                  | —            | 5,916            | —          | —              | 67            | 335,517           | —                 | 486                   |
| Canadian Government Travel Bureau.....               | 79                   | 269,312                  | —            | —                | —          | —              | 79            | 269,312           | —                 | —                     |
| <b>Post Office</b> .....                             | <b>24,207</b>        | <b>83,066,327</b>        | <b>24</b>    | <b>124,245</b>   | <b>—</b>   | <b>—</b>       | <b>24,231</b> | <b>83,190,572</b> | <b>508</b>        | <b>645,587</b>        |
| Departmental Administration.....                     | 300                  | 1,199,834                | —            | —                | —          | —              | 300           | 1,199,834         | —                 | —                     |
| Operations.....                                      | 23,414 <sup>11</sup> | 80,023,465 <sup>11</sup> | 24           | 124,245          | —          | —              | 23,438        | 80,147,710        | 508 <sup>12</sup> | 645,587 <sup>12</sup> |
| Transportation.....                                  | 96                   | 444,628                  | —            | —                | —          | —              | 96            | 444,628           | —                 | —                     |
| Financial Services.....                              | 397                  | 1,398,400                | —            | —                | —          | —              | 397           | 1,398,400         | —                 | —                     |
| <b>Privy Council</b> .....                           | <b>135</b>           | <b>557,262</b>           | <b>—</b>     | <b>—</b>         | <b>—</b>   | <b>—</b>       | <b>135</b>    | <b>557,262</b>    | <b>—</b>          | <b>—</b>              |
| Privy Council Office.....                            | 85                   | 391,117                  | —            | —                | —          | —              | 85            | 391,117           | —                 | —                     |
| Prime Minister's Residence.....                      | 6                    | 18,292                   | —            | —                | —          | —              | 6             | 18,292            | —                 | —                     |
| Special.....   | 44                   | 147,853                  | —            | —                | —          | —              | 44            | 147,853           | —                 | —                     |
| <b>Public Archives and National Library</b> .....    | <b>133</b>           | <b>518,052</b>           | <b>4</b>     | <b>10,248</b>    | <b>—</b>   | <b>—</b>       | <b>137</b>    | <b>528,300</b>    | <b>4</b>          | <b>7,093</b>          |
| Public Archives.....                                 | 99                   | 395,394                  | 4            | 10,248           | —          | —              | 103           | 405,642           | 4                 | 7,093                 |
| National Library.....                                | 34                   | 122,658                  | —            | —                | —          | —              | 34            | 122,658           | —                 | —                     |
| <b>Public Printing and Stationery</b> .....          | <b>598</b>           | <b>2,100,366</b>         | <b>1,166</b> | <b>4,199,704</b> | <b>—</b>   | <b>—</b>       | <b>1,764</b>  | <b>6,300,070</b>  | <b>12</b>         | <b>3,620</b>          |
| <b>Public Works</b> .....                            | <b>5,547</b>         | <b>18,344,690</b>        | <b>1,816</b> | <b>3,811,262</b> | <b>163</b> | <b>745,787</b> | <b>7,526</b>  | <b>22,901,739</b> | <b>968</b>        | <b>3,199,608</b>      |
| General Administration.....                          | 1,367                | 6,408,649                | —            | —                | —          | —              | 1,367         | 6,408,649         | 11                | 13,878                |
| Public Buildings Construction and Services.....      | 3,989                | 11,169,078               | 1,749        | 3,508,490        | —          | —              | 5,738         | 14,677,568        | 231               | 951,923               |
| Harbours and Rivers Engineering Services.....        | 81                   | 304,377                  | 9            | 49,636           | 163        | 745,787        | 253           | 1,099,800         | 660               | 1,971,959             |
| Development Engineering Services.....                | 110                  | 462,586                  | 58           | 253,136          | —          | —              | 168           | 715,722           | 66                | 261,848               |
| <b>Royal Canadian Mounted Police</b> .....           | <b>7,281</b>         | <b>27,693,885</b>        | <b>—</b>     | <b>—</b>         | <b>—</b>   | <b>—</b>       | <b>7,281</b>  | <b>27,693,885</b> | <b>—</b>          | <b>—</b>              |
| <b>Secretary of State</b> .....                      | <b>712</b>           | <b>3,123,846</b>         | <b>—</b>     | <b>—</b>         | <b>—</b>   | <b>—</b>       | <b>712</b>    | <b>3,123,846</b>  | <b>—</b>          | <b>—</b>              |
| General Services.....                                | 425                  | 1,926,901                | —            | —                | —          | —              | 425           | 1,926,901         | —                 | —                     |
| Patent and Copyright Office.....                     | 287                  | 1,196,945                | —            | —                | —          | —              | 287           | 1,196,945         | —                 | —                     |

For footnotes, see end of table, p. 156.